

To The Urbana Free Library Board

From Celeste Choate

Date 5-8-18

Re: FY19 Budget amendment request

FY19

In addition to the information included in the Director's Report, here are some recommended changes for FY19:

Decrease "IMRF & SURS" and "FICA and Medicare" lines a total of \$55,400, according to City of Urbana.

Add revenue line and expense lines for Library Resale, \$3,000.